

SNAPSHOT of HOME Program Performance--As of 03/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:				PJs in State:	17		
% of Funds Committed	98.57 %	93.71 %	1	92.07 %	96	94	
% of Funds Disbursed	88.88 %	89.91 %	9	84.14 %	72	70	
Leveraging Ratio for Rental Activities	11.65	2.89	1	4.79	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	92.95 %	89.92 %	13	81.45 %	50	46	
% of Completed CHDO Disbursements to All CHDO Reservations***	62.07 %	76.52 %	13	69.74 %	29	29	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	85.82 %	83.38 %	10	80.97 %	59	56	
% of 0-30% AMI Renters to All Renters***	53.37 %	50.24 %	7	45.50 %	66	65	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	84.22 %	95.53 %	17	95.55 %	6	8	
Overall Ranking:			In State:	12 / 17	Nationally:	58	58
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$12,892	\$31,485		\$26,831	564 Units	22.00 %	
Homebuyer Unit	\$6,467	\$12,608		\$15,029	1,401 Units	54.70 %	
Homeowner-Rehab Unit	\$23,457	\$21,826		\$20,806	115 Units	4.50 %	
TBRA Unit	\$893	\$3,384		\$3,228	482 Units	18.80 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (214 PJs)

C = PJ's Annual Allocation is less than \$1 million (283 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Lake County Consortium IL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$157,415	\$116,217	\$25,049
State:*	\$105,554	\$85,936	\$25,954
National:**	\$96,090	\$75,663	\$23,585

CHDO Operating Expenses:
(% of allocation)

PJ:	4.4	%
National Avg:	1.2	%

R.S. Means Cost Index: 1.1

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	70.2	27.0	39.5	13.6	Single/Non-Elderly:	21.4	21.9	18.4	20.1
Black/African American:	19.3	26.6	48.2	77.9	Elderly:	56.6	1.2	40.4	0.0
Asian:	0.0	1.7	0.0	0.0	Related/Single Parent:	12.1	27.4	12.3	79.9
American Indian/Alaska Native:	1.8	0.3	0.0	0.0	Related/Two Parent:	8.4	48.5	26.3	0.0
Native Hawaiian/Pacific Islander:	0.0	0.1	0.0	0.0	Other:	1.6	0.6	0.9	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.4	0.1	0.0	1.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.3	0.0	0.5					
Asian/Pacific Islander:	5.6	1.1	0.9	0.0					
ETHNICITY:									
Hispanic	2.1	42.6	11.4	7.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	70.0	16.6	26.3	17.1	Section 8:	15.2	0.0	#	
2 Persons:	14.6	14.7	17.5	23.6	HOME TBRA:	0.2			
3 Persons:	5.4	22.8	20.2	26.6	Other:	22.2			
4 Persons:	3.1	21.0	16.7	21.1	No Assistance:	62.5			
5 Persons:	3.5	14.0	7.0	8.0					
6 Persons:	1.6	6.4	5.3	2.0					
7 Persons:	0.8	2.9	6.1	0.5					
8 or more Persons:	1.0	1.2	0.9	1.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				309

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Lake County Consortium

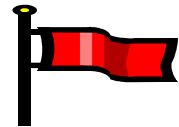
State: IL

Group Rank: 58
 (Percentile)

State Rank: 12 / 17 PJs

Overall Rank: 58
 (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 75.25%	92.95	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.43%	62.07	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	85.82	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.30%	84.22	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.340	1.65	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

